



**Petra**Diamonds

# Q3 FY 2023 Operating Update

09.30 BST 18 April 2023



# Your presenters

## Q3 FY 2023 Operating Update

09.30 BST, Tuesday 18 April 2023

Please see press release here:  
[www.petradiamonds.com/investors/news/](http://www.petradiamonds.com/investors/news/)

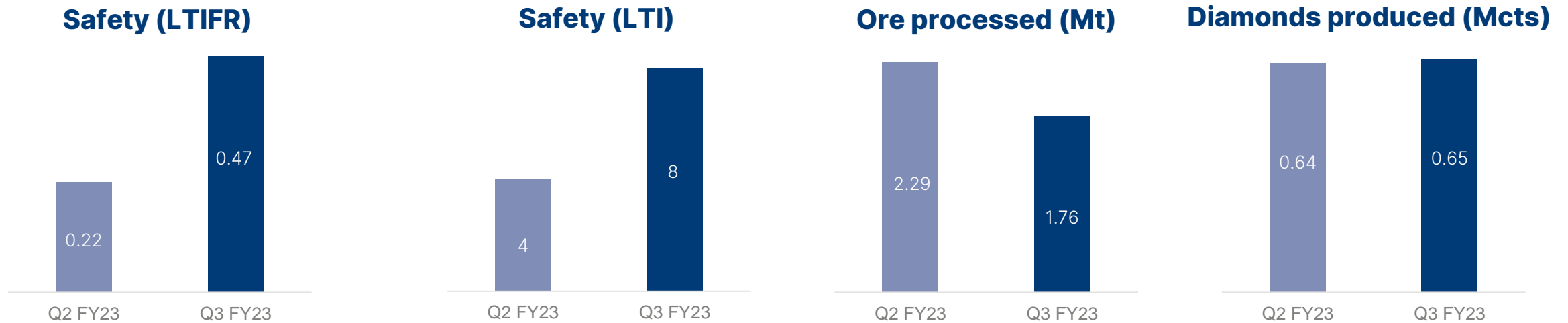


Richard Duffy, CEO



Jacques Breytenbach, CFO

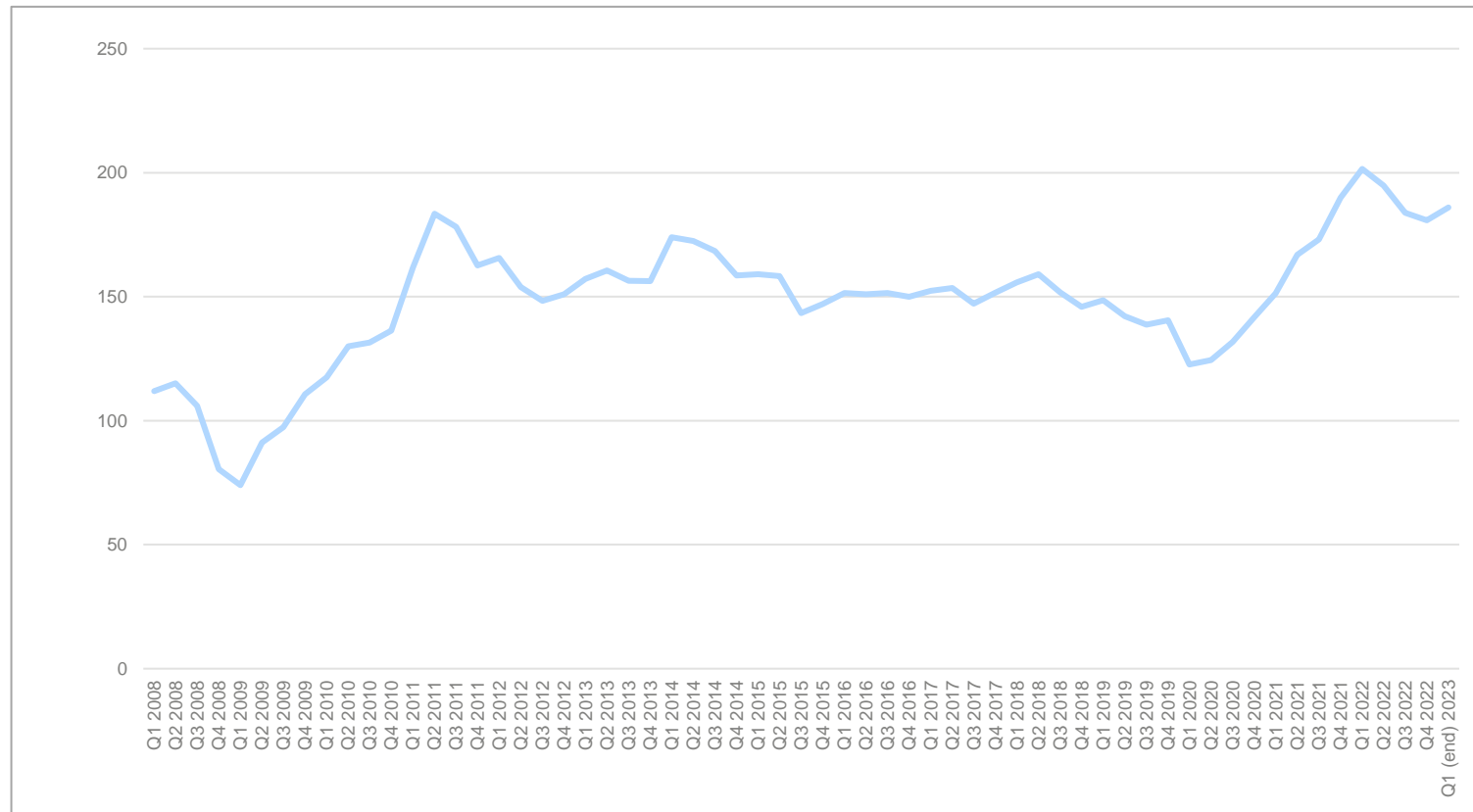
# Highlights vs Q2 FY 2023 – safety and production



# The diamond market



**Diamond price index (Quarterly)<sup>1</sup>**

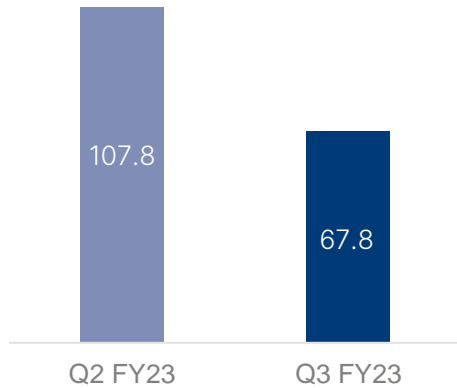


Note 1: The Zimnisky Global Rough Diamond Price Index. Starting Index value 100 as of end-2007. More information can be found at [www.paulzimnisky.com/roughdiamondindex](http://www.paulzimnisky.com/roughdiamondindex)

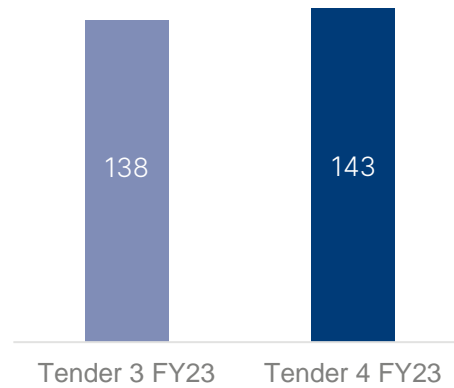
# Highlights vs Q2 FY 2023 - financial



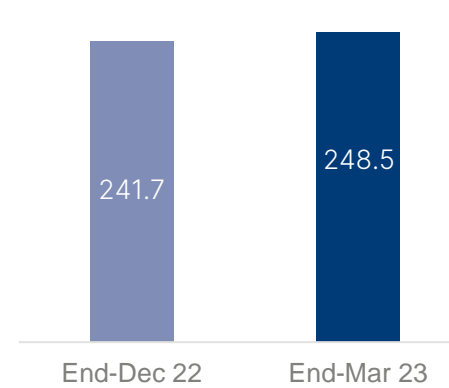
**Revenue<sup>1</sup> (US\$m)**



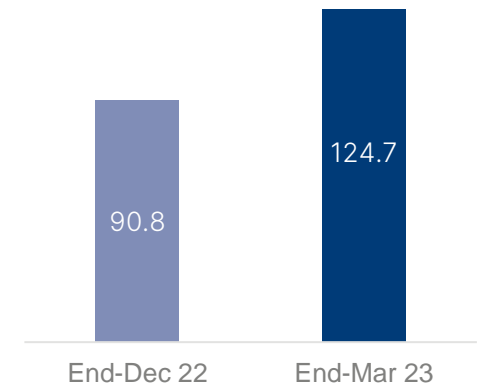
**Average carat price (US\$/ct)**



**Gross debt (US\$m)**



**Net debt (US\$m)**



<sup>1</sup> Revenue reflects proceeds from the sale of rough diamonds and excludes revenue from profit share arrangements

# Outlook



- Renewed focus on identifying and mitigating safety risks
- Diamond market fundamentals anticipated to remain supportive
- Continued focus on business improvement, cash flow generation and capital discipline
- Projects on track at Finsch, Cullinan Mine and Williamson to deliver a c.1Mct increase in FY 2025
- Work commencing on C-Cut extension at Cullinan Mine to unlock further 2.3Mct from FY 2025
- Koffiefontein to continue progress towards C&M



An extract from Petra's culture code, being rolled out throughout the business



Q&A







# Thank you

Please email  
[investorrelations@petradiamonds.com](mailto:investorrelations@petradiamonds.com) with  
any further questions

